

May 10, 2018
RFTA Board of
Directors
Annual Retreat



Presentation Agenda

- Summary of public meetings and work sessions
- First business community briefing summary
- Summary of “no mill levy” alternative
- Project list update
- Financial capacity analysis
- Anonymous mill levy amount straw poll

BREAK

- Discussion of outcomes of straw poll and projects

LUNCH

- Next steps (May/June poll)
- Statewide funding update

Today and Future Decision Points

1. Today: **Direction needed from Board** for the Mill Levy amount to put on the Poll
2. June Board Meeting: **Informational Session** regarding polling results and milestones leading to the November 2018 Ballot
3. July or August Board Meeting or special meeting as late as the final week of August: **Final decision needed from Board** whether to refer the mill levy question



Current Outreach Summaries

- April 2nd Aspen Council Update and Open House
- April 3rd Pitkin County Commissioners Update and Open House
- April 5th Glenwood Council Update
- April 16th TOSV Council Update and Open House
- April 25th Carbondale Public Open House
- April 26th Basalt Public Open House
- May 1st New Castle Council Update and Open House
- May 8th Basalt Council Update
- May 9th Business Community Briefing (in Glenwood)
- May 10th Glenwood Public Open House
- May 15th Business Community Briefing (in Aspen)

No Mill Levy Scenario

- PLACEHOLDER



The background of the slide is a faded photograph of a bus stop. A blue bus is visible with the text "FAST, FUN, FREQUENT." and "www.RFTA.com" on its side. Several people are standing near the bus, some with luggage. A wheelchair is in the foreground. The overall scene is bright and outdoors.

Project List

Updates since last Board Meeting

- Various alternatives renamed in the list for clarity
- Bus replacement alternatives updated to show continuous fleet replacement in two waves
- Pedestrian Crossings moved to the Safety category
- Transportation and Safety category renamed to Sustainability and Safety
- Projects outside of RFTA's jurisdiction listed at bottom for reference
- Projects renumbered to coincide with project map

Refer to handout

A blue RTA bus is stopped at a station. The bus has "www.RFTA.com" and "velociRFTA" on its side. The destination sign above the windshield reads "BRT ASPEN". A sign above the front door says "UPVALLEY". A man with a large backpack is walking towards the bus. Another person is standing near the front door. The background shows a green hillside under a blue sky with clouds. A black circle with a white border is overlaid on the left side of the image.

Project Map

- PLACEHOLDER

Financial Capacity Analysis

Placeholder



FINANCIAL
CAPACITY
ANALYSIS
DISCUSSION



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Anonymous
Straw Poll
(participation
instructions to
be provided
during the
retreat)

If we were to put a question on the November 2018 ballot, what Mill Levy amount do you think we should ask for?

0	A
1.0	B
2.0	C
3.0	D
3.5	E
4.0	F
4.5	G
5.0	H

BREAK



MILL LEVY
AMOUNT
DISCUSSION



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LUNCH



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The background image shows a blue RTA bus at a station. The bus has "velociRTA" and "BRT ASPEN" written on it. Several people are standing near the bus, some with luggage. The scene is outdoors with mountains in the background.

Next Regional Poll

- Will be conducted in May/June
- Purpose is to recheck public support/messaging
- Will include about 20 questions
- Targeting 400 telephone responses

A blue RFTA bus is stopped at a station. The bus has "BRT ASPEN" on its destination sign and "www.RFTA.com" on its side. Several passengers are visible, including one with a wheelchair. The background shows a mountainous landscape under a cloudy sky.

Statewide Funding Update

- Possible Statewide November Ballot Initiatives
- CASTA Update
- Impact to possible RFTA Regional Initiative

QUESTIONS /
DISCUSSION



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